



UN Development Programme Regional Centre - Panama

Project: 00095147

Project Title: El Niño Response and Recovery in LAC

Start Year: 2016

End Year: 2016

Implementing Partner: UNDP

Responsible Parties: UNDP

Revision Type: Initial Project Approval

Budget (US\$) as of Last Revision on 16-March-2016		
Donor	Fund	Amount
UNDP	04120 TRAC3 - Response	150,000.00
Total Budget (2016 and Beyond)		150,000.00
Total Utilization (2015 and Prior)		0.00
Project Total		150,000.00
Unprogrammed/Unfunded		0.00

Project Description:

This budget revision aims to reflect total project budget for the development of the following activities:

- Output 1: Enhanced regional monitoring mechanism USD 38,800.00
- Output 2: Strengthened national and regional capacities to respond to El Niño USD 56,300.00
- Output 3: Improved regional coordination mechanisms USD 54,900.00

Total project budget: USD150,000.00

Project Total

Agreed by: Susan McDade, Deputy Regional Director, RBLAC

Agreed by: Rebeca Arias, Regional Hub Director, RBLAC

Agreed by:

Susan McDade 4/4/16.
Rebeca Arias 17/04/16

**United Nations Development Programme
Region: Latin America and the Caribbean
Project Document**

Project Title: El Niño Response and Recovery in Latin America and the Caribbean

Strategic Plan Outcome: Outcome 5 - *Countries are able to reduce the likelihood of conflict and lower the risk of natural events, including those resulting from climate change.*

Expected Output(s): Output 1: Enhanced regional monitoring mechanism
Output 2: Strengthened national and regional capacities to respond to El Niño
Output 3: Improved regional coordination mechanisms

Implementing Partner: UNDP

Brief Description

The project *El Nino Response and Recovery in Latin America and the Caribbean* aims to improve response capacity and ensure that regional coordination and monitoring mechanisms are complemented by effective national level coordination and monitoring. The project enables UNDP in LAC to support efforts to articulate and bridge humanitarian actions into resilient development practices, ensuring the capacity, information access and analysis are strengthened for better risk-informed decision-making, planning and actions. The project will respond to outcome 4 of the RHLAC Regional Program Document: *Countries are able to reduce the likelihood of conflict, and lower the risks of natural disasters, including from climate change.* These outcome will be achieved through 3 expected outputs:

Output 1: Enhanced regional monitoring mechanism

Output 2: Strengthened national and regional capacities to respond to El Niño

Output 3: Improved regional coordination mechanisms

The project will be implemented by UNDP (Regional Hub Panama) under the Direct Implementation Modality (DIM) by the Resilient and Sustainable Development team.

The duration of this project is March 2016 – December 2016. The proposed budget is USD\$150,000.

Strategic Plan Output:	___ Outcome 5 ___
Atlas Project ID:	_____
Start Date:	___ Feb 2016 ___
End Date:	___ Dec 2016 ___
PAC Meeting Date:	_____

Total resources required:	___ 150,000 USD ___
Total allocated resources:	___ 150,000 USD ___
Regular	_____
Other:	_____
Donor:	_____
Donor:	_____
Government:	_____
Pipeline:	_____
Unfunded:	_____
In-kind Contributions	_____



Agreed by (UNDP): Jessica Faieta, UN Assistant Secretary General RBLAC Date: 11 April 2016



Agreed by (UNDP): Rebeca Arias, Regional Hub Director RBLAC Date: 17/03/16



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Attached documentation:

- Project Document which includes:
 - o Link to the Strategic Plan and the Regional Programme Document for LAC 2014-2017;
 - o Results and Resources Framework;
 - o Annual Work Plan 2016;
 - o Risk Log;
- Minutes from the Project Appraisal Committee (PAC)
- ATLAS AWP and Cover Page of the initial budget revision
- Budget Revision Clearance Slip signed

Cleared and Approved by: _____

Susan McDade
Deputy Director

Regional Bureau for Latin America and the Caribbean

Date: _____

April 4, 2016